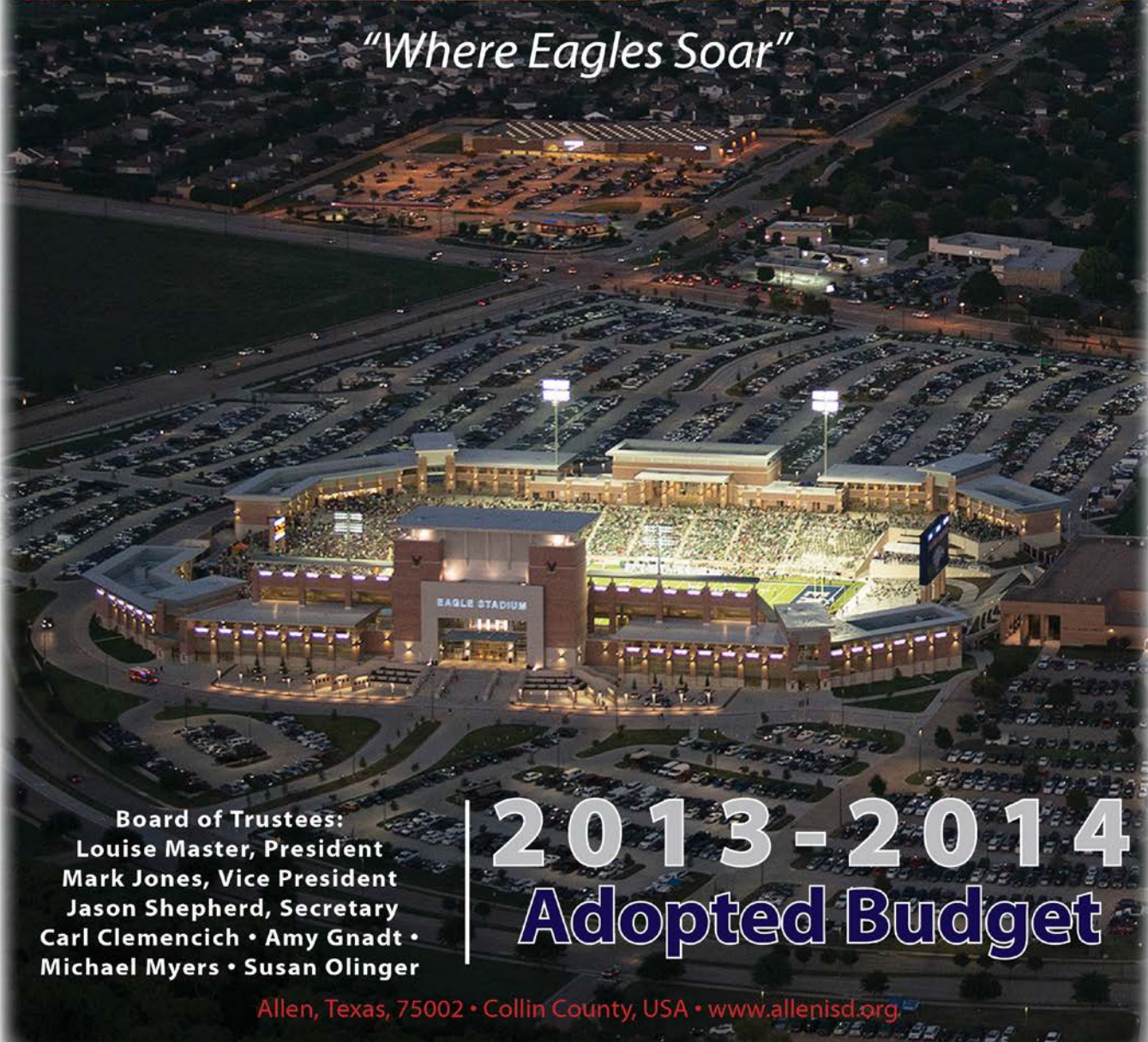


# Allen INDEPENDENT SCHOOL DISTRICT



*"Where Eagles Soar"*



**Board of Trustees:**  
Louise Master, President  
Mark Jones, Vice President  
Jason Shepherd, Secretary  
Carl Clemencich • Amy Gnadl •  
Michael Myers • Susan Olinger

**2013-2014**  
**Adopted Budget**

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# MEMORANDUM

## Allen Independent School District

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**TO:** Board of Trustees  
Dr. Ken Helvey, Superintendent

**FROM:** Mark J. Tarpley, CPA  
Deputy Superintendent

**DATE:** June 4, 2013

**SUBJECT:** 2013-2014 Adopted Budget

The following pages contain the 2013-2014 Adopted Budget for the General Fund, Student Nutrition Fund and Debt Service Fund.

Significant budget factors:

- **Current Law Budget.** This budget represents revenues based on current law in effect prior to the conclusion of the 83<sup>rd</sup> Regular Legislative Session. Any supplemental funding will be included in an amendment after the budget effective date of July 1, 2013.
- **Student Enrollment Growth.** District enrollment continues to grow year over year. The increase in 2012/13 was approximately 2.0%. We expect approximately 20,226 students for the 2013/14 school year, an increase of 2.4%.
- **Taxable Value Increase** Preliminary taxable values represent a 4% increase from the 2012 property values. Total property value for 2013/14 is \$8.2 billion, as compared to last year's \$7.7 billion.
- **Tax Rate.** The proposed property tax rate for 2013 is:

Maintenance & Operations	\$1.1700
Debt Service	<u>\$0.5000</u>
	\$1.6700

This is the same rate as the prior year; however, official setting of the tax rate will occur in August or September 2013.

## Allen Independent School District

### 2013-2014 Adopted Budget Recap

#### Allen Independent School District 2013-2014 Adopted Budget Recap

	<b>General Fund (Fund 199)</b>	<b>Student Nutrition (Fund 240)</b>	<b>Debt Service (Fund 511)</b>	<b>Total (Memo Only)</b>
Estimated Revenue	\$ 146,133,628	\$ 7,500,263	\$ 39,436,285	\$ 193,070,176
Appropriations	\$ (147,693,628)	\$ (7,890,263)	\$ (39,436,285)	\$ (195,020,176)
Other Sources/(Uses)	<u>\$ 1,560,000</u>	<u>\$ (360,000)</u>	<u>\$ -</u>	<u>\$ 1,200,000</u>
<b>Increase/(Decrease)</b>	<b>\$ -</b>	<b>\$ (750,000)</b>	<b>\$ -</b>	<b>\$ (750,000)</b>
Beg Fund Balance(est)	<u>\$ 48,993,110</u>	<u>\$ 2,911,444</u>	<u>\$ 18,589,132</u>	<u>\$ 70,493,686</u>
<b>Ending Fund Balance</b>	<b><u>\$ 48,993,110</u></b>	<b><u>\$ 2,161,444</u></b>	<b><u>\$ 18,589,132</u></b>	<b><u>\$ 69,743,686</u></b>

Note: Beginning fund balance amounts are projections only. The actual amounts will be determined upon the completion of the District's annual audit.



GENERAL FUND



**Allen Independent School District**  
**General Fund Budget**  
 (by Function Code and Major Object)  
 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
<b>LOCAL REVENUE SOURCES</b>						
5700		Current Year Tax Levy	\$ 90,987,064	\$ 95,074,294	\$ 4,087,230	4.5%
		Prior Years Taxes	\$ 500,000	\$ 500,000	\$ -	0.0%
		Penalty & Interest	\$ 450,000	\$ 450,000	\$ -	0.0%
		Athletic Receipts	\$ 570,000	\$ 600,000	\$ 30,000	5.3%
		Sponsorship & Marketing Receipts	\$ 200,000	\$ 200,000	\$ -	100.0%
		Summer School Tuition	\$ 150,000	\$ 170,000	\$ 20,000	13.3%
		Interest Income	\$ 200,000	\$ 200,000	\$ -	0.0%
		Facility Rental Income	\$ 365,000	\$ 365,000	\$ -	0.0%
		Miscellaneous Revenue	\$ 437,000	\$ 415,000	\$ (22,000)	-5.0%
		<b>TOTAL</b>	<b>\$ 93,859,064</b>	<b>\$ 97,974,294</b>	<b>\$ 4,115,230</b>	<b>4.4%</b>
<b>STATE REVENUE SOURCES</b>						
5800		Per Capita Funds	\$ 7,610,381	\$ 4,791,522	\$ (2,818,859)	-37.0%
		Foundation School Program Revenue	\$ 35,671,381	\$ 37,518,782	\$ 1,847,401	5.2%
		TRS On-Behalf (Book Entry Only)	\$ 5,678,676	\$ 5,849,031	\$ 170,355	3.0%
		<b>TOTAL</b>	<b>\$ 48,960,438</b>	<b>\$ 48,159,334</b>	<b>\$ (801,104)</b>	<b>-1.6%</b>
<b>FEDERAL REVENUE SOURCES</b>						
5900		ARRA Stimulus Funding	\$ -	\$ -	\$ -	0.0%
		Education Jobs Funding	\$ -	\$ -	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.0%</b>
<b>GENERAL FUND REVENUE TOTAL</b>			<b>\$ 142,819,502</b>	<b>\$ 146,133,628</b>	<b>\$ 3,314,126</b>	<b>2.3%</b>
<b>EXPENDITURES</b>						
11		Instruction				
	6100	Payroll Costs	\$ 85,009,277	\$ 87,167,594	\$ 2,158,317	2.5%
	6200	Professional & Contracted Services	\$ 1,183,155	\$ 1,292,085	\$ 108,930	9.2%
	6300	Supplies & Materials	\$ 2,456,994	\$ 2,282,381	\$ (174,613)	-7.1%
	6400	Other Operating Costs	\$ 523,062	\$ 588,005	\$ 64,943	12.4%
	6600	Capital Equipment	\$ 370,573	\$ 477,236	\$ 106,663	28.8%
		<b>TOTAL</b>	<b>\$ 89,543,061</b>	<b>\$ 91,807,301</b>	<b>\$ 2,264,240</b>	<b>2.5%</b>
12		Instructional & Media Resources				
	6100	Payroll Costs	\$ 1,552,062	\$ 1,605,035	\$ 52,973	3.4%
	6200	Professional & Contracted Services	\$ 131,186	\$ 50,700	\$ (80,486)	-61.4%
	6300	Supplies & Materials	\$ 323,835	\$ 307,260	\$ (16,575)	-5.1%
	6400	Other Operating Costs	\$ 16,070	\$ 15,350	\$ (720)	-4.5%
	6600	Capital Equipment	\$ 106,000	\$ 46,500	\$ (59,500)	-56.1%
		<b>TOTAL</b>	<b>\$ 2,129,153</b>	<b>\$ 2,024,845</b>	<b>\$ (104,308)</b>	<b>-4.9%</b>
13		Curriculum & Staff Development				
	6100	Payroll Costs	\$ 1,359,711	\$ 1,525,009	\$ 165,298	12.2%
	6200	Professional & Contracted Services	\$ 130,438	\$ 136,185	\$ 5,747	4.4%
	6300	Supplies & Materials	\$ 116,180	\$ 118,277	\$ 2,097	1.8%
	6400	Other Operating Costs	\$ 324,777	\$ 423,396	\$ 98,619	30.4%
	6600	Capital Equipment	\$ 5,554	\$ 3,434	\$ (2,120)	-38.2%
		<b>TOTAL</b>	<b>\$ 1,936,660</b>	<b>\$ 2,206,301</b>	<b>\$ 269,641</b>	<b>13.9%</b>

**Allen Independent School District**  
**General Fund Budget**  
 (by Function Code and Major Object)  
 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
21		Instructional Administration				
	6100	Payroll Costs	\$ 1,136,141	\$ 985,617	\$ (150,524)	-13.2%
	6200	Professional & Contracted Services	\$ 33,889	\$ 31,571	\$ (2,318)	-6.8%
	6300	Supplies & Materials	\$ 37,132	\$ 30,414	\$ (6,718)	-18.1%
	6400	Other Operating Costs	\$ 59,890	\$ 46,945	\$ (12,945)	-21.6%
	6600	Capital Equipment	\$ 3,350	\$ 2,850	\$ (500)	-14.9%
		<b>TOTAL</b>	<b>\$ 1,270,402</b>	<b>\$ 1,097,397</b>	<b>\$ (173,005)</b>	<b>-13.6%</b>
23		School Administration				
	6100	Payroll Costs	\$ 8,351,654	\$ 8,566,828	\$ 215,174	2.6%
	6200	Professional & Contracted Services	\$ 168,028	\$ 172,734	\$ 4,706	2.8%
	6300	Supplies & Materials	\$ 58,650	\$ 63,180	\$ 4,530	7.7%
	6400	Other Operating Costs	\$ 120,294	\$ 126,870	\$ 6,576	5.5%
	6600	Capital Equipment	\$ 14,800	\$ 14,000	\$ (800)	-5.4%
		<b>TOTAL</b>	<b>\$ 8,713,426</b>	<b>\$ 8,943,612</b>	<b>\$ 230,186</b>	<b>2.6%</b>
31		Guidance and Counseling				
	6100	Payroll Costs	\$ 6,459,871	\$ 6,804,214	\$ 344,343	5.3%
	6200	Professional & Contracted Services	\$ 96,720	\$ 96,720	\$ -	0.0%
	6300	Supplies & Materials	\$ 253,072	\$ 243,280	\$ (9,792)	-3.9%
	6400	Other Operating Costs	\$ 46,000	\$ 30,467	\$ (15,533)	-33.8%
	6600	Capital Equipment	\$ 1,087	\$ 1,000	\$ (87)	-8.0%
		<b>TOTAL</b>	<b>\$ 6,856,750</b>	<b>\$ 7,175,681</b>	<b>\$ 318,931</b>	<b>4.7%</b>
32		Social Work Services				
	6100	Payroll Costs	\$ -	\$ 44,173	\$ 44,173	0.0%
	6200	Professional & Contracted Services	\$ 6,260	\$ 1,300	\$ (4,960)	-79.2%
	6300	Supplies & Materials	\$ 2,800	\$ 4,700	\$ 1,900	67.9%
	6400	Other Operating Costs	\$ 4,000	\$ 1,530	\$ (2,470)	-61.8%
	6600	Capital Equipment	\$ 2,000	\$ -	\$ (2,000)	0.0%
		<b>TOTAL</b>	<b>\$ 15,060</b>	<b>\$ 51,703</b>	<b>\$ 36,643</b>	<b>243.3%</b>
33		Health Services				
	6100	Payroll Costs	\$ 1,308,805	\$ 1,373,405	\$ 64,600	4.9%
	6200	Professional & Contracted Services	\$ 8,500	\$ 8,500	\$ -	0.0%
	6300	Supplies & Materials	\$ 28,150	\$ 28,700	\$ 550	2.0%
	6400	Other Operating Costs	\$ 23,215	\$ 23,315	\$ 100	0.4%
	6600	Capital Equipment	\$ -	\$ -	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 1,368,670</b>	<b>\$ 1,433,920</b>	<b>\$ 65,250</b>	<b>4.8%</b>
34		Transportation				
	6100	Payroll Costs	\$ 2,277,136	\$ 2,484,069	\$ 206,933	9.1%
	6200	Professional & Contracted Services	\$ 65,500	\$ 68,500	\$ 3,000	4.6%
	6300	Supplies & Materials	\$ 607,617	\$ 698,117	\$ 90,500	14.9%
	6400	Other Operating Costs	\$ (186,855)	\$ (179,355)	\$ 7,500	-4.0%
	6600	Capital Equipment	\$ 75,500	\$ 30,500	\$ (45,000)	-59.6%
		<b>TOTAL</b>	<b>\$ 2,838,898</b>	<b>\$ 3,101,831</b>	<b>\$ 262,933</b>	<b>9.3%</b>

**Allen Independent School District**  
**General Fund Budget**  
 (by Function Code and Major Object)  
 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
36		Co-Curricular Activities				
	6100	Payroll Costs	\$ 1,833,679	\$ 1,998,248	\$ 164,569	9.0%
	6200	Professional & Contracted Services	\$ 259,511	\$ 248,705	\$ (10,806)	-4.2%
	6300	Supplies & Materials	\$ 365,753	\$ 404,069	\$ 38,316	10.5%
	6400	Other Operating Costs	\$ 758,576	\$ 834,967	\$ 76,391	10.1%
	6600	Capital Equipment	\$ 27,000	\$ 27,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 3,244,519</b>	<b>\$ 3,512,989</b>	<b>\$ 268,470</b>	<b>8.3%</b>
41		General Administration				
	6100	Payroll Costs	\$ 2,631,454	\$ 2,688,249	\$ 56,795	2.2%
	6200	Professional & Contracted Services	\$ 637,932	\$ 734,644	\$ 96,712	15.2%
	6300	Supplies & Materials	\$ 214,814	\$ 194,400	\$ (20,414)	-9.5%
	6400	Other Operating Costs	\$ 452,133	\$ 381,243	\$ (70,890)	-15.7%
	6600	Capital Equipment	\$ 17,839	\$ 6,750	\$ (11,089)	-62.2%
		<b>TOTAL</b>	<b>\$ 3,954,172</b>	<b>\$ 4,005,286</b>	<b>\$ 51,114</b>	<b>1.3%</b>
51		Plant Maintenance and Operations				
	6100	Payroll Costs	\$ 2,099,185	\$ 2,459,260	\$ 360,075	17.2%
	6200	Professional & Contracted Services	\$ 12,962,820	\$ 12,975,157	\$ 12,337	0.1%
	6300	Supplies & Materials	\$ 961,475	\$ 928,131	\$ (33,344)	-3.5%
	6400	Other Operating Costs	\$ 891,057	\$ 959,430	\$ 68,373	7.7%
	6600	Capital Equipment	\$ 166,000	\$ 82,200	\$ (83,800)	-50.5%
		<b>TOTAL</b>	<b>\$ 17,080,537</b>	<b>\$ 17,404,178</b>	<b>\$ 323,641</b>	<b>1.9%</b>
52		Security and Monitoring				
	6100	Payroll Costs	\$ 1,068,453	\$ 1,290,749	\$ 222,296	20.8%
	6200	Professional & Contracted Services	\$ 470,000	\$ 535,000	\$ 65,000	13.8%
	6300	Supplies & Materials	\$ 92,138	\$ 87,195	\$ (4,943)	-5.4%
	6400	Other Operating Costs	\$ 14,450	\$ 15,450	\$ 1,000	6.9%
	6600	Capital Equipment	\$ 17,107	\$ 6,000	\$ (11,107)	-64.9%
		<b>TOTAL</b>	<b>\$ 1,662,148</b>	<b>\$ 1,934,394</b>	<b>\$ 272,246</b>	<b>16.4%</b>
53		Data Processing and Technology Services				
	6100	Payroll Costs	\$ 927,935	\$ 991,190	\$ 63,255	6.8%
	6200	Professional & Contracted Services	\$ 523,630	\$ 330,000	\$ (193,630)	-37.0%
	6300	Supplies & Materials	\$ 295,909	\$ 188,650	\$ (107,259)	-36.2%
	6400	Other Operating Costs	\$ 37,850	\$ 41,350	\$ 3,500	9.2%
	6600	Capital Equipment	\$ 33,000	\$ 126,000	\$ 93,000	281.8%
		<b>TOTAL</b>	<b>\$ 1,818,324</b>	<b>\$ 1,677,190</b>	<b>\$ (141,134)</b>	<b>-7.8%</b>
91		Intergovernmental/Purchase of WADA				
	6200	Professional & Contracted Services	\$ 321,000	\$ 357,000	\$ 36,000	11.2%
		<b>TOTAL</b>	<b>\$ 321,000</b>	<b>\$ 357,000</b>	<b>\$ 36,000</b>	<b>11.2%</b>
95		Payments to JJAEP				
	6200	Professional & Contracted Services	\$ 70,000	\$ 70,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>0.0%</b>

**Allen Independent School District**  
 General Fund Budget  
 (by Function Code and Major Object)  
 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
99		Tax Administration and Collection				
	6200	Professional & Contracted Services	\$ 850,000	\$ 890,000	\$ 40,000	4.7%
		<b>TOTAL</b>	<b>\$ 850,000</b>	<b>\$ 890,000</b>	<b>\$ 40,000</b>	<b>4.7%</b>
<b>TOTAL EXPENDITURES</b>			<b>\$ 143,672,780</b>	<b>\$ 147,693,628</b>	<b>\$ 4,020,848</b>	<b>2.8%</b>
<b>NET REVENUE OVER (UNDER)</b>			<b>\$ (853,278)</b>	<b>\$ (1,560,000)</b>	<b>\$ (706,722)</b>	<b>82.8%</b>
<b>OTHER SOURCES</b>						
	7900	Community Services	\$ 1,010,000	\$ 1,200,000	\$ 190,000	18.8%
		Transfer in from Workers Comp Fund	\$ -		\$ -	0.0%
		Transfer in from Student Nutrition	\$ 360,000	\$ 360,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 1,370,000</b>	<b>\$ 1,560,000</b>	<b>\$ 190,000</b>	<b>13.9%</b>
<b>NET REVENUE/SOURCES OVER(UNDER)</b>			<b>\$ 516,722</b>	<b>\$ 0</b>		
<b>BEGINNING FUND BALANCE</b>			<b>\$ 48,476,388</b>	<b>\$ 48,993,110</b>		
<b>ENDING FUND BALANCE</b>			<b>\$ 48,993,110</b>	<b>\$ 48,993,110</b>		





# STUDENT NUTRITION



# Allen Independent School District

## Student Nutrition Fund 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
<b>LOCAL REVENUE SOURCES</b>						
	5700	School Lunches	\$ 5,894,040	\$ 5,816,766	\$ (77,274)	-1.3%
		Other	\$ 27,000	\$ 27,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 5,921,040</b>	<b>\$ 5,843,766</b>	<b>\$ (77,274)</b>	<b>-1.3%</b>
<b>STATE REVENUE SOURCES</b>						
	5800	State Matching Funds	\$ 30,105	\$ 30,105	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 30,105</b>	<b>\$ 30,105</b>	<b>\$ -</b>	<b>0.0%</b>
<b>FEDERAL REVENUE SOURCES</b>						
	5900	Federal Meal Reimbursement	\$ 1,373,708	\$ 1,476,392	\$ 102,684	0.0%
		Federal Commodities	\$ 150,000	\$ 150,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 1,523,708</b>	<b>\$ 1,626,392</b>	<b>\$ 102,684</b>	<b>0.0%</b>
<b>STUDENT NUTRITION FUND REVENUE TOTAL</b>			<b>\$ 7,474,853</b>	<b>\$ 7,500,263</b>	<b>\$ 25,410</b>	<b>0.3%</b>
<b>EXPENDITURES</b>						
	35	Food Services				
	6100	Payroll Costs	\$ 2,768,445	\$ 2,780,167	\$ 11,722	0.4%
	6200	Professional & Contracted Services	\$ 107,500	\$ 143,000	\$ 35,500	33.0%
	6300	Supplies & Materials	\$ 4,163,536	\$ 4,148,356	\$ (15,180)	-0.4%
	6400	Other Operating Costs	\$ 75,372	\$ 68,740	\$ (6,632)	-8.8%
	6600	Capital Equipment	\$ 400,000	\$ 750,000	\$ 350,000	87.5%
		<b>TOTAL</b>	<b>\$ 7,514,853</b>	<b>\$ 7,890,263</b>	<b>\$ 375,410</b>	<b>5.0%</b>
<b>TOTAL EXPENDITURES</b>			<b>\$ 7,514,853</b>	<b>\$ 7,890,263</b>	<b>\$ 375,410</b>	<b>5.0%</b>
<b>NET REVENUE OVER (UNDER)</b>			<b>\$ (40,000)</b>	<b>\$ (390,000)</b>	<b>\$ (350,000)</b>	<b>875.0%</b>
<b>OTHER SOURCES</b>						
	7900	Transfer Out to General Fund	\$ 360,000	\$ 360,000	\$ -	0.0%
		<b>TOTAL</b>	<b>\$ 360,000</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>0.0%</b>
<b>NET REVENUE/SOURCES OVER(UNDER)</b>			<b>\$ (400,000)</b>	<b>\$ (750,000)</b>	<b>\$ (350,000)</b>	
<b>BEGINNING FUND BALANCE</b>			<b>\$ 3,311,444</b>	<b>\$ 2,911,444</b>	<b>\$ 2,161,444</b>	
<b>ENDING FUND BALANCE</b>			<b>\$ 2,911,444</b>	<b>\$ 2,161,444</b>	<b>\$ 1,811,444</b>	



# DEBT SERVICE



# Allen Independent School District

## Debt Service Fund 2013-2014 Adopted Budget

Function Code	Major Object Code	Major Object Code Description	2012-13 Revised Budget	2013-14 Adopted Budget	Change from 12-13 Revised Budget	% Increase (Decrease)
<b>LOCAL REVENUE SOURCES</b>						
	5700	Local Revenue Sources	\$ 38,966,520	\$ 39,436,285	\$ 469,765	1.2%
		<b>TOTAL</b>	<b>\$ 38,966,520</b>	<b>\$ 39,436,285</b>	<b>\$ 469,765</b>	<b>1.2%</b>
<b>EXPENDITURES</b>						
	71	Debt Service				
	6500	Principal	\$ 17,035,000	\$ 18,380,000	\$ 1,345,000	7.9%
	6200	Interest	\$ 21,716,821	\$ 21,026,285	\$ (690,536)	-3.2%
	6300	Fees	\$ 649,082	\$ 30,000	\$ (619,082)	-95.4%
		<b>TOTAL</b>	<b>\$ 39,400,903</b>	<b>\$ 39,436,285</b>	<b>\$ 35,382</b>	<b>0.1%</b>
		<b>TOTAL EXPENDITURES</b>	<b>\$ 39,400,903</b>	<b>\$ 39,436,285</b>	<b>\$ 35,382</b>	<b>0.1%</b>
		<b>NET REVENUE OVER (UNDER)</b>	<b>\$ (434,383)</b>	<b>\$ -</b>	<b>\$ 434,383</b>	<b>0.0%</b>
<b>OTHER SOURCES</b>						
	7900	Other Resources	\$ 21,486,515	\$ -	\$ (21,486,515)	
	8900	Other Uses	\$ (20,840,802)	\$ -	\$ 20,840,802	0.0%
		<b>TOTAL</b>	<b>\$ 645,713</b>	<b>\$ -</b>	<b>\$ (645,713)</b>	<b>0.0%</b>
		<b>NET REVENUE/SOURCES OVER(UNDER)</b>	<b>\$ 211,330</b>	<b>\$ -</b>	<b>\$ (211,330)</b>	
		<b>BEGINNING FUND BALANCE</b>	<b>\$ 19,350,446</b>	<b>\$ 19,561,776</b>	<b>\$ 211,330</b>	
		<b>ENDING FUND BALANCE</b>	<b>\$ 19,561,776</b>	<b>\$ 19,561,776</b>	<b>\$ -</b>	



# Allen

INDEPENDENT SCHOOL DISTRICT

## 2013 2014 ADOPTED BUDGET



### MISSION STATEMENT:

Allen ISD cultivates innovation in education that empowers every learner to realize his or her full potential.

Allen, Texas, 75002  
Collin County, USA  
[www.allenisd.org](http://www.allenisd.org)

