



Allen ISD: 5-Year Summary

Summary	2010-11 Total	2010-11 Per Student	2011-12 Total	2011-12 Per Student	2012-13 Total	2012-13 Per Student	2013-14 Total	2013-14 Per Student	2014-15 Total	2014-15 Per Student
Total Expenditures	190,333,464	10,164	185,430,740	9,576	198,451,548	10,039	207,627,285	10,247	215,928,571	10,505
Total Revenues	192,218,184	10,265	197,450,911	10,197	202,850,180	10,262	217,495,441	10,734	232,680,286	11,320
Property Tax Revenue	112,452,243	6,005	125,019,234	6,456	131,074,774	6,631	139,360,175	6,878	150,095,980	7,303
Full-Time Equivalent (FTE Staff)	1,221	15.33	1,189	16.29	1,246	15.87	1,277	15.87	1,301	15.80