

Allen ISD - Moderate Scenario (4Q13)	Historical	Projected Fall Enrollment									
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Anderson Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>						
Total Enrollment	606	624	627	632	629	621	611	624	629	630	630
Functional Capacity Utilization	79%	82%	82%	83%	82%	81%	80%	82%	82%	82%	82%
Functional Space Remaining	159	141	138	133	136	144	154	141	136	135	135
Max Capacity Utilization	71%	73%	74%	74%	74%	73%	72%	73%	74%	74%	74%
Max Space Remaining	244	226	223	218	221	229	239	226	221	220	220
<b>Bolin Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>						
Total Enrollment	678	668	637	651	656	664	673	682	691	700	709
Functional Capacity Utilization	89%	87%	83%	85%	86%	87%	88%	89%	90%	91%	93%
Functional Space Remaining	87	97	128	114	109	101	92	83	74	65	56
Max Capacity Utilization	80%	79%	75%	77%	77%	78%	79%	80%	81%	82%	83%
Max Space Remaining	172	182	213	199	194	186	177	168	159	150	141
<b>Boon Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>						
Total Enrollment	792	795	808	825	840	849	853	855	857	859	861
Functional Capacity Utilization	93%	93%	95%	96%	98%	99%	100%	100%	100%	100%	101%
Functional Space Remaining	63	60	47	30	15	6	2	0	-2	-4	-6
Max Capacity Utilization	83%	84%	85%	87%	88%	89%	90%	90%	90%	90%	91%
Max Space Remaining	158	155	142	125	110	101	97	95	93	91	89
<b>Boyd Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>						
Total Enrollment	748	745	739	717	722	711	711	705	705	705	705
Functional Capacity Utilization	87%	87%	86%	84%	84%	83%	83%	82%	82%	82%	82%
Functional Space Remaining	107	110	116	138	133	144	144	150	150	150	150
Max Capacity Utilization	79%	78%	78%	75%	76%	75%	75%	74%	74%	74%	74%
Max Space Remaining	202	205	211	233	228	239	239	245	245	245	245
<b>Chandler Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>						
Total Enrollment	675	682	664	670	685	698	709	719	729	739	748
Functional Capacity Utilization	79%	80%	78%	78%	80%	82%	83%	84%	85%	86%	88%
Functional Space Remaining	180	173	191	185	170	157	146	136	126	116	107
Max Capacity Utilization	71%	72%	70%	71%	72%	74%	75%	76%	77%	78%	79%
Max Space Remaining	275	268	286	280	265	252	241	231	221	211	202
<b>Cheatham Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>						
Total Enrollment	639	711	756	767	778	790	801	812	824	835	846
Functional Capacity Utilization	75%	83%	88%	90%	91%	92%	94%	95%	96%	98%	99%
Functional Space Remaining	216	144	99	88	77	65	54	43	31	20	9
Max Capacity Utilization	67%	75%	80%	81%	82%	83%	84%	85%	87%	88%	89%
Max Space Remaining	311	239	194	183	172	160	149	138	126	115	104

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<b>Evans Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>							
Total Enrollment	627	682	771	827	885	933	976	1,018	1,062	1,097	1,132	
Functional Capacity Utilization	73%	80%	90%	97%	104%	109%	114%	119%	124%	128%	132%	
Functional Space Remaining	228	173	84	28	-30	-78	-121	-163	-207	-242	-277	
Max Capacity Utilization	66%	72%	81%	87%	93%	98%	103%	107%	112%	115%	119%	
Max Space Remaining	323	268	179	123	65	17	-26	-68	-112	-147	-182	
<b>Green Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>							
Total Enrollment	701	703	712	723	728	728	728	728	728	728	728	
Functional Capacity Utilization	92%	92%	93%	94%	95%	95%	95%	95%	95%	95%	95%	
Functional Space Remaining	64	62	53	42	37	37	37	37	37	37	37	
Max Capacity Utilization	82%	83%	84%	85%	86%	86%	86%	86%	86%	86%	86%	
Max Space Remaining	149	147	138	127	122	122	122	122	122	122	122	
<b>Kerr Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>							
Total Enrollment	683	732	780	820	832	803	799	811	821	824	825	
Functional Capacity Utilization	89%	96%	102%	107%	109%	105%	104%	106%	107%	108%	108%	
Functional Space Remaining	82	33	-15	-55	-67	-38	-34	-46	-56	-59	-60	
Max Capacity Utilization	80%	86%	92%	96%	98%	94%	94%	95%	97%	97%	97%	
Max Space Remaining	167	118	70	30	18	47	51	39	29	26	25	
<b>Lindsey Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>							
Total Enrollment	678	782	863	891	906	908	905	900	900	900	905	
Functional Capacity Utilization	79%	91%	101%	104%	106%	106%	106%	105%	105%	105%	106%	
Functional Space Remaining	177	73	-8	-36	-51	-53	-50	-45	-45	-45	-50	
Max Capacity Utilization	71%	82%	91%	94%	95%	96%	95%	95%	95%	95%	95%	
Max Space Remaining	272	168	87	59	44	42	45	50	50	50	45	
<b>Marion Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>							
Total Enrollment	807	784	797	784	788	795	790	792	794	794	795	
Functional Capacity Utilization	94%	92%	93%	92%	92%	93%	92%	93%	93%	93%	93%	
Functional Space Remaining	48	71	58	71	67	60	65	63	61	61	60	
Max Capacity Utilization	85%	83%	84%	83%	83%	84%	83%	83%	84%	84%	84%	
Max Space Remaining	143	166	153	166	162	155	160	158	156	156	155	
<b>Norton Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>							
Total Enrollment	583	575	577	589	607	629	656	682	708	730	800	
Functional Capacity Utilization	76%	75%	75%	77%	79%	82%	86%	89%	93%	95%	105%	
Functional Space Remaining	182	190	188	176	158	136	109	83	57	35	-35	
Max Capacity Utilization	69%	68%	68%	69%	71%	74%	77%	80%	83%	86%	94%	
Max Space Remaining	267	275	273	261	243	221	194	168	142	120	50	

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<b>Olson Elementary</b>		<i>Functional Capacity = 855</i>			<i>Max Capacity = 950</i>							
Total Enrollment	789	799	815	831	827	802	807	804	804	804	805	
Functional Capacity Utilization	92%	93%	95%	97%	97%	94%	94%	94%	94%	94%	94%	
Functional Space Remaining	66	56	40	24	28	53	48	51	51	51	50	
Max Capacity Utilization	83%	84%	86%	87%	87%	84%	85%	85%	85%	85%	85%	
Max Space Remaining	161	151	135	119	123	148	143	146	146	146	145	
<b>Reed Elementary</b>		<i>Functional Capacity = 734</i>			<i>Max Capacity = 815</i>							
Total Enrollment	571	592	599	598	612	594	583	588	594	594	594	
Functional Capacity Utilization	78%	81%	82%	81%	83%	81%	79%	80%	81%	81%	81%	
Functional Space Remaining	163	142	135	136	122	140	151	146	140	140	140	
Max Capacity Utilization	70%	73%	73%	73%	75%	73%	72%	72%	73%	73%	73%	
Max Space Remaining	244	223	216	217	203	221	232	227	221	221	221	
<b>Rountree Elementary</b>		<i>Functional Capacity = 653</i>			<i>Max Capacity = 725</i>							
Total Enrollment	528	544	545	550	553	556	561	559	561	561	560	
Functional Capacity Utilization	81%	83%	83%	84%	85%	85%	86%	86%	86%	86%	86%	
Functional Space Remaining	125	109	108	103	100	97	92	94	92	92	93	
Max Capacity Utilization	73%	75%	75%	76%	76%	77%	77%	77%	77%	77%	77%	
Max Space Remaining	197	181	180	175	172	169	164	166	164	164	165	
<b>Story Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>							
Total Enrollment	540	532	523	525	508	504	521	521	521	525	525	
Functional Capacity Utilization	71%	70%	68%	69%	66%	66%	68%	68%	68%	69%	69%	
Functional Space Remaining	225	233	242	240	257	261	244	244	244	240	240	
Max Capacity Utilization	64%	63%	61%	62%	60%	59%	61%	61%	61%	62%	62%	
Max Space Remaining	310	318	327	325	342	346	329	329	329	325	325	
<b>Vaughan Elementary</b>		<i>Functional Capacity = 765</i>			<i>Max Capacity = 850</i>							
Total Enrollment	514	510	483	478	457	449	441	441	441	441	440	
Functional Capacity Utilization	67%	67%	63%	63%	60%	59%	58%	58%	58%	58%	58%	
Functional Space Remaining	251	255	282	287	308	316	324	324	324	324	325	
Max Capacity Utilization	60%	60%	57%	56%	54%	53%	52%	52%	52%	52%	52%	
Max Space Remaining	336	340	367	372	393	401	409	409	409	409	410	
<b>Elementary Totals</b>		<i>Elementary Functional Capacity = 13,582</i>					<i>Max Capacity = 15,090</i>					
Total Enrollment	11,159	11,459	11,695	11,877	12,012	12,033	12,123	12,241	12,369	12,465	12,608	
Functional Capacity Utilization	82%	84%	86%	87%	88%	89%	89%	90%	91%	92%	93%	
Functional Space Remaining	2,423	2,123	1,887	1,705	1,570	1,549	1,459	1,341	1,213	1,117	974	
Max Capacity Utilization	74%	76%	78%	79%	80%	80%	80%	81%	82%	83%	84%	
Max Space Remaining	3,931	3,631	3,395	3,213	3,078	3,057	2,967	2,849	2,721	2,625	2,482	

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<b>Curtis Middle</b>		<i>Functional Capacity = 1,400</i>				<i>Max Capacity = 1,550</i>						
Total Enrollment	1,094	1,139	1,168	1,175	1,179	1,182	1,185	1,190	1,193	1,196	1,200	
Functional Capacity Utilization	78%	81%	83%	84%	84%	84%	85%	85%	85%	85%	86%	
Functional Space Remaining	306	261	232	225	221	218	215	210	207	204	200	
Max Capacity Utilization	71%	73%	75%	76%	76%	76%	76%	77%	77%	77%	77%	
Max Space Remaining	456	411	382	375	371	368	365	360	357	354	350	
<b>Ereckson Middle</b>		<i>Functional Capacity = 1,400</i>				<i>Max Capacity = 1,550</i>						
Total Enrollment	1,147	1,183	1,234	1,273	1,308	1,336	1,362	1,383	1,403	1,419	1,436	
Functional Capacity Utilization	82%	84%	88%	91%	93%	95%	97%	99%	100%	101%	103%	
Functional Space Remaining	253	217	166	127	92	64	38	17	-3	-19	-36	
Max Capacity Utilization	74%	76%	80%	82%	84%	86%	88%	89%	91%	92%	93%	
Max Space Remaining	403	367	316	277	242	214	188	167	147	131	114	
<b>Ford Middle</b>		<i>Functional Capacity = 1,000</i>				<i>Max Capacity = 1,100</i>						
Total Enrollment	897	852	811	816	852	911	839	801	811	822	836	
Functional Capacity Utilization	90%	85%	81%	82%	85%	91%	84%	80%	81%	82%	84%	
Functional Space Remaining	103	148	189	184	148	89	161	199	189	178	164	
Max Capacity Utilization	82%	77%	74%	74%	77%	83%	76%	73%	74%	75%	76%	
Max Space Remaining	203	248	289	284	248	189	261	299	289	278	264	
<b>Middle School Totals</b>		<i>Middle School Functional Capacity = 3,800</i>				<i>Max Capacity = 4,200</i>						
Total Enrollment	3,138	3,174	3,212	3,264	3,340	3,429	3,386	3,374	3,407	3,437	3,472	
Functional Capacity Utilization	83%	84%	85%	86%	88%	90%	89%	89%	90%	90%	91%	
Functional Space Remaining	662	626	588	536	460	371	414	426	393	363	328	
Max Capacity Utilization	75%	76%	76%	78%	80%	82%	81%	80%	81%	82%	83%	
Max Space Remaining	1,062	1,026	988	936	860	771	814	826	793	763	728	

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	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Lowery Freshman Center</b>		<i>Functional Capacity = 1,600</i>					<i>Max Capacity = 1,775</i>				
Total Enrollment	1,565	1,560	1,667	1,650	1,756	1,746	1,865	1,894	1,878	1,761	1,735
Functional Capacity Utilization	98%	98%	104%	103%	110%	109%	117%	118%	117%	110%	108%
Functional Space Remaining	35	40	-67	-50	-156	-146	-265	-294	-278	-161	-135
Max Capacity Utilization	88%	88%	94%	93%	99%	98%	105%	107%	106%	99%	98%
Max Space Remaining	210	215	108	125	19	29	-90	-119	-103	14	40
<b>Allen High School</b>		<i>Functional Capacity = 4,800</i>					<i>Max Capacity = 5,325</i>				
Total Enrollment	4,414	4,567	4,643	4,721	4,799	4,868	4,920	4,969	5,016	5,058	5,089
Functional Capacity Utilization	92%	95%	97%	98%	100%	101%	103%	104%	105%	105%	106%
Functional Space Remaining	386	233	157	79	1	-68	-120	-169	-216	-258	-289
Max Capacity Utilization	83%	86%	87%	89%	90%	91%	92%	93%	94%	95%	96%
Max Space Remaining	911	758	682	604	526	457	405	356	309	267	236
<b>High School Totals</b>		<i>High School Functional Capacity = 6,400</i>					<i>Max Capacity = 7,100</i>				
Total Enrollment	5,979	6,127	6,310	6,371	6,555	6,614	6,785	6,863	6,894	6,819	6,824
Functional Capacity Utilization	93%	96%	99%	100%	102%	103%	106%	107%	108%	107%	107%
Functional Space Remaining	421	273	90	29	-155	-214	-385	-463	-494	-419	-424
Max Capacity Utilization	84%	86%	89%	90%	92%	93%	96%	97%	97%	96%	96%
Max Space Remaining	1,121	973	790	729	545	486	315	237	206	281	276
<b>District Totals</b>		<i>District Functional Capacity = 23,782</i>					<i>Max Capacity = 26,390</i>				
Total Enrollment	20,276	20,760	21,217	21,512	21,906	22,076	22,294	22,478	22,670	22,721	22,904
Annual Change	511	484	458	295	395	169	218	184	192	51	183
Functional Capacity Utilization	85%	87%	89%	90%	92%	93%	94%	95%	95%	96%	96%
Functional Space Remaining	3,506	3,022	2,565	2,270	1,876	1,706	1,488	1,304	1,112	1,061	878
Max Capacity Utilization	77%	79%	80%	82%	83%	84%	84%	85%	86%	86%	87%
Max Space Remaining	6,114	5,630	5,173	4,878	4,484	4,314	4,096	3,912	3,720	3,669	3,486